

CANutillo CAN!

Your voice, their future.

January 10, 2024





Vision

LEAD today. IMPACT tomorrow.

Mission

We provide Equitable Opportunities to ensure our future-ready students are empowered to Explore, Learn, Grow, and Excel.

Mission and Vision

What do the CISD
Mission & Vision mean?

How do you see it reflected
in our current learning spaces?

When it comes to CISD facilities ...

What do you know?

What do you want to know?

What did you learn?

School Capacity

Capacity 2023-24 Enrollment

Campus	Year Built	Optimal Capacity	23-24 Enrollment	% utilization
Canutillo HS	2005	1,571	1,542	97%
NW Early College	2008	374	371	99%
Alderete MS	1976	1,167	561	48%
Canutillo MS	1974	1,082	720	67%
Canutillo Elem	1998	839	494	59%
Bill Childress Elem	1996	913	383	42%
Jose Damian Elem	1992	764	487	64%
Davenport Elem	1990	663	313	47%
Garcia Elem	2008	671	458	68%
Reyes Elem	2015	556	580	104%

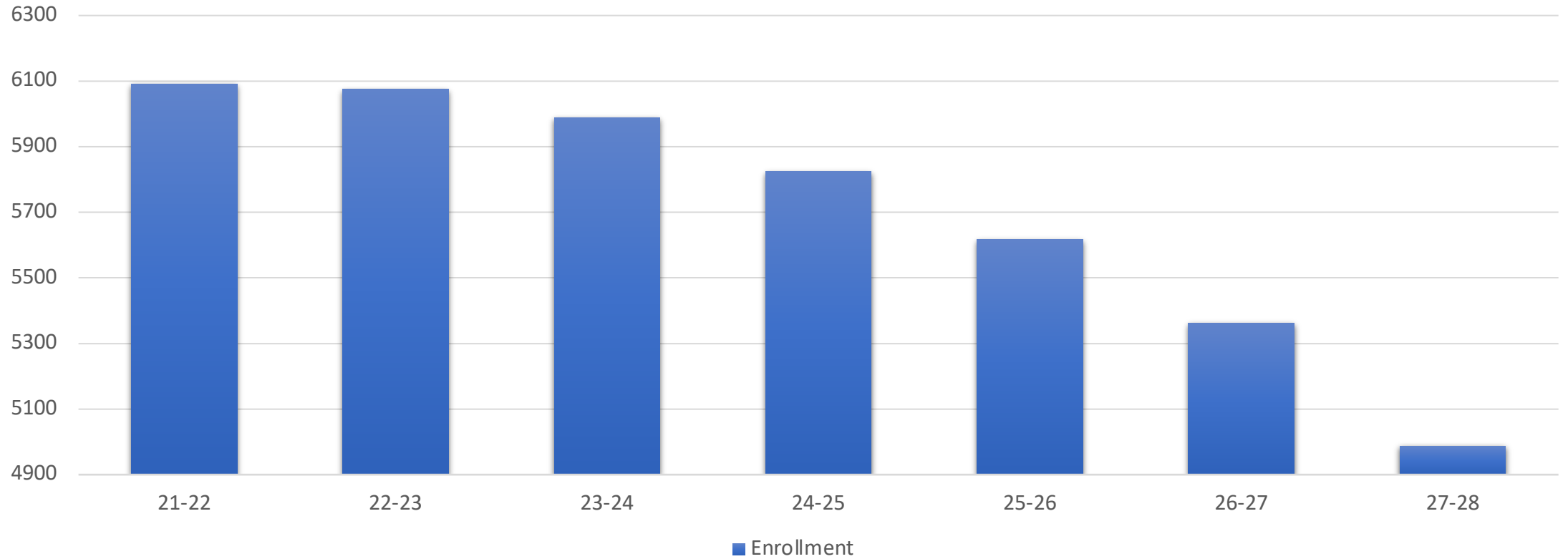
Enrollment Trends

2022-2023	
CHS	1,642
NECHS	361
CMS	700
AMS	595
CES	519
DDE	304
JDE	515
BCE	401
GES	466
RES	573
Total	6,076

2023-2024	
CHS	1,542
NECHS	371
CMS	720
AMS	561
CES	494
DDE	313
JDE	487
BCE	383
GES	458
RES	580
Total	5,909

Enrollment Trends

Student Enrollment

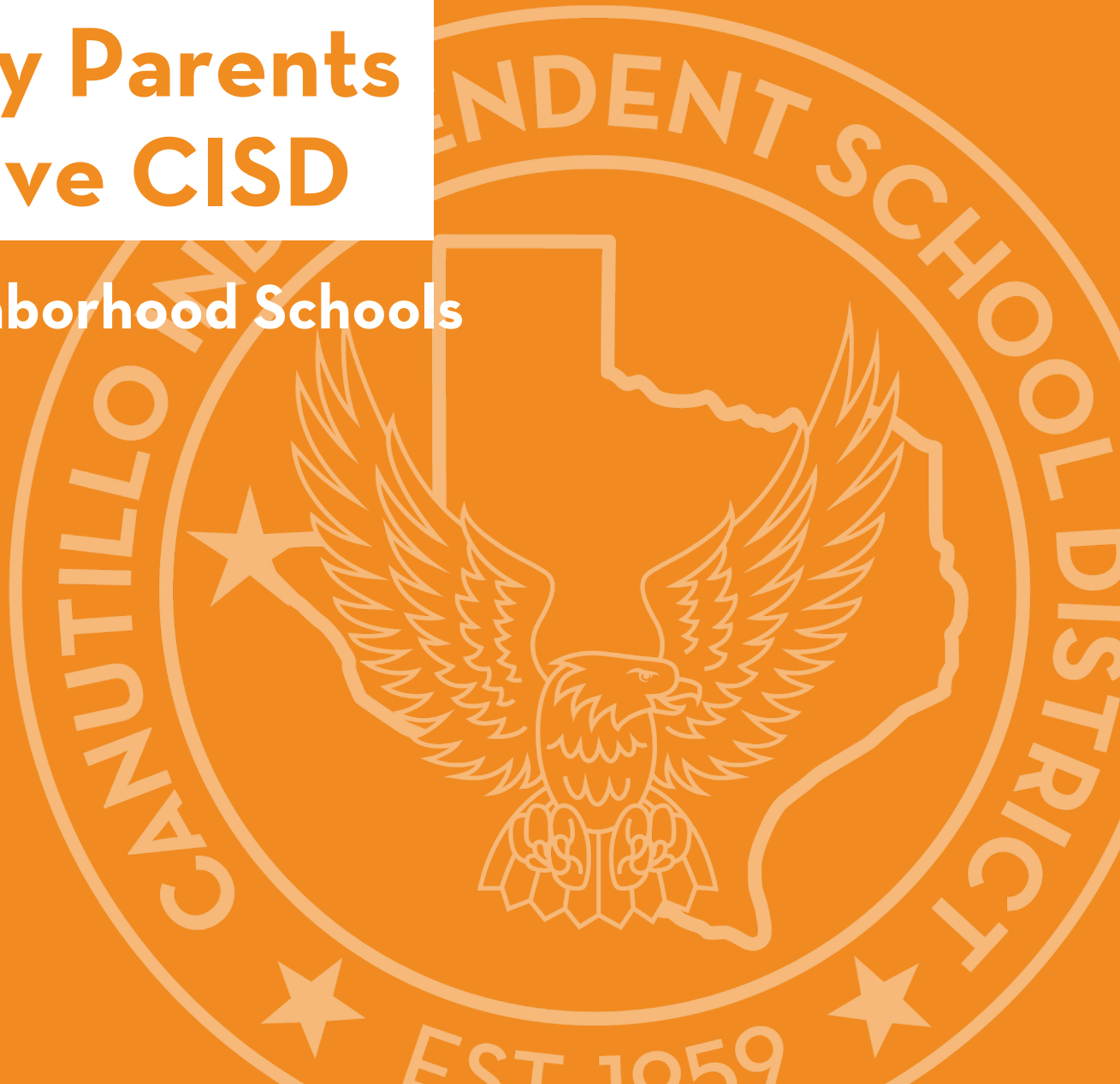


Out Transfer Trends

SCHOOL YEAR	NUMBER OF TRANSFERS	+/-
2013-14	477	
2016-17	808	331
2017-18	1,019	211
2018-19	1,135	116
2020-21	1,305	170
2022-23	1,546	241
2023-24	1,761	215

Why Parents Leave CISD

Neighborhood Schools



Traffic



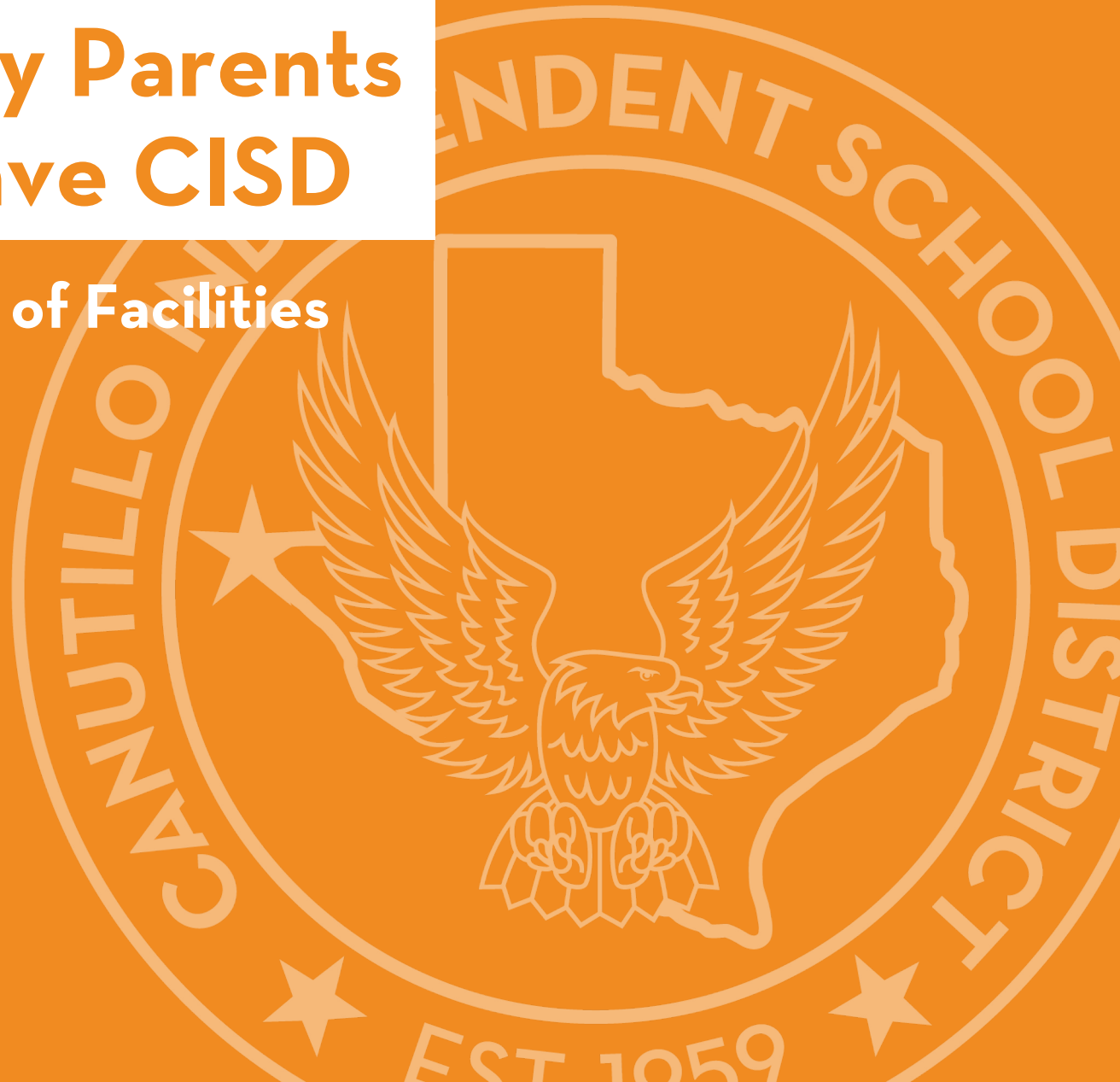
Convenience



Proximity

Why Parents Leave CISD

State of Facilities



Age of Facilities



Curb Appeal



Future-Ready Learning Spaces

Community Investment

El Paso ISD 2016 Bond:
\$668 million

A large, modern school building with a dark facade and large windows, situated behind a yellow wall and a paved courtyard with young trees.

New Burges HS



A large, modern school building with a light-colored facade and a dark roof. The building features a circular logo with the letter 'H' and the text 'DON HASKINS PK-8' below it. The foreground shows a landscaped area with various plants and a black metal fence. The sky is blue with scattered clouds.

Community Investment

El Paso ISD 2016 Bond:
\$668 million

**New
Don Haskins
PK-8 School**



Community Investment

Ysleta ISD 2015 Bond:
\$430 million



New Bel Air HS



Old Bel Air HS

Community Investment

Socorro ISD 2015 Bond:
\$449 million

New Socorro HS



Old Socorro HS



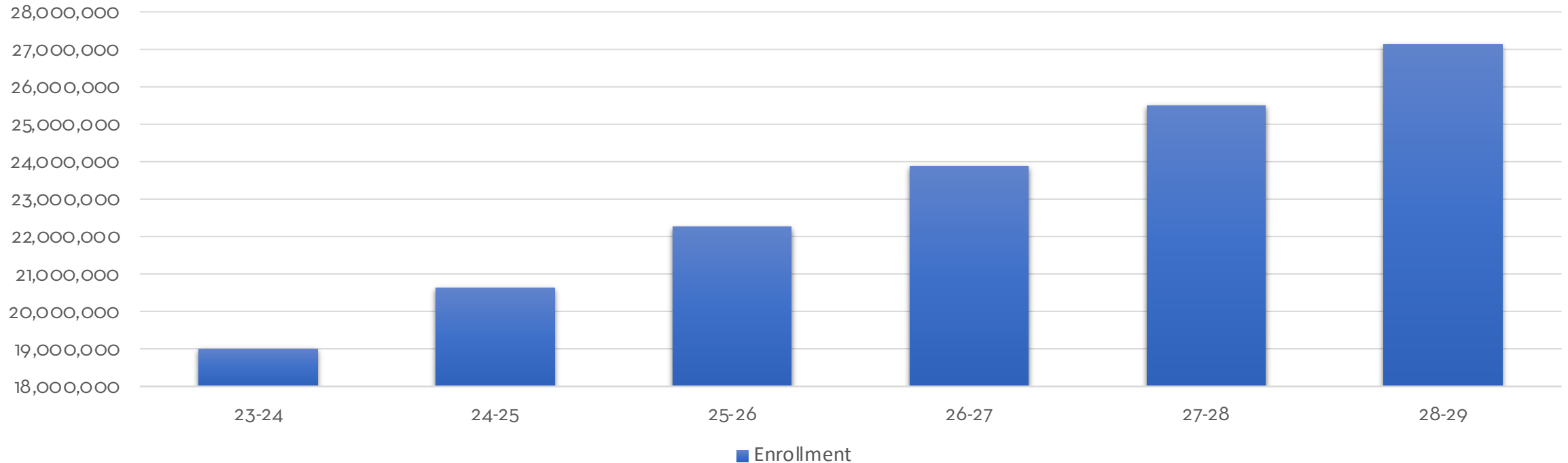
Community Investment

Voters in Canutillo did not approve bond proposals in 2021 & 2022.



Revenue Loss at Current Trends

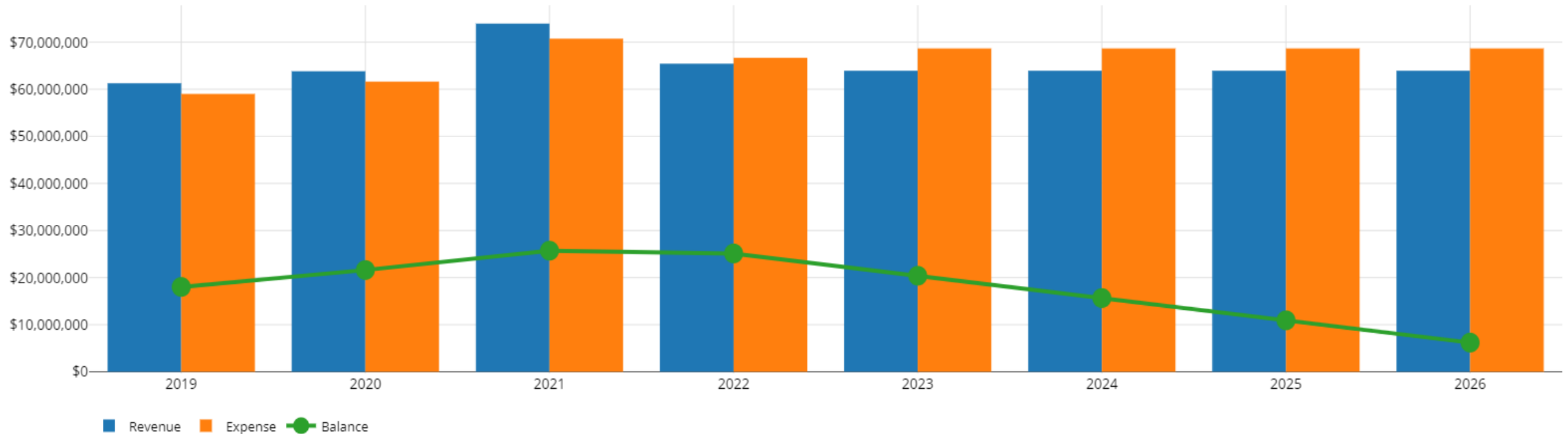
Enrollment



Calculated at the Governor's office funding formula of \$10,800 per pupil expenditure.

Revenue/expenses and impact on general fund

Fund Balance



The background features a large, faint, circular seal of the Camarillo Independent School District. The seal contains an eagle with spread wings, a star, and the text "CAMARILLO INDEPENDENT SCHOOL DISTRICT" and "EST. 1959".

**~\$27
million**

Annual Revenue Loss to CISD by 2028

A photograph of a classroom scene, overlaid with a semi-transparent orange filter. A teacher with long blonde hair is seen in profile, reading from a large green book to a group of young students. One student in the foreground has their hand raised. The background shows other children and classroom elements.

Impact of Revenue Loss

- Continued omission of student programming (orchestra, swimming, wrestling, elementary fine arts)
- Deteriorating buildings
- Lack of modern learning spaces
- Highly qualified staff retention
- Reduction in force
- School closures

Vision

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Community Driven Mission

**Does the current reality
of CISD learning spaces match
the Mission and Vision
of the District?**

School Financing & Bonds

Nickel Hayden Advisors

- CISD Financial Advisors

What's next?

What should the long-term goals for the children of the Canutillo Community be?

What should our community's commitment be to reach these goals?

Potential Options

No Bond Election

Address current deferred maintenance and new growth needs with existing budget

-

Adopt more severe balanced-budget measures

Deferred Maintenance Bond

Address deferred maintenance issues only (i.e. roofs, HVAC, Northwest ECHS)

-

Defer projects designed to reverse enrollment loss to non-bond solutions

-

Adopt more severe balanced-budget measures

Major Construction Bond

Address deferred maintenance issues

-

Address rapid growth and loss of enrollment issues

-

Continue fiscal responsibility and adopt balanced-budget measures



What's next?

Your voice, their future.

**Which direction
should we take?**



What's Next?

**Next meeting is at 6 p.m.
on Wednesday, Jan. 17, at
Canutillo Middle School.**

See you there!